

REFERENCE TITLE: supplemental appropriations; fiscal year 2005-2006

State of Arizona
Senate
Forty-seventh Legislature
Second Regular Session
2006

SB 1516

Introduced by
Senators Cannell, Aguirre, Miranda, Mitchell

AN ACT

MAKING SUPPLEMENTAL APPROPRIATIONS FOR DEPARTMENTS OF THE STATE AND FOR STATE INSTITUTIONS AND PUBLIC SCHOOLS FOR THE 2005-2006 FISCAL YEAR.

(TEXT OF BILL BEGINS ON NEXT PAGE)

1 Be it enacted by the Legislature of the State of Arizona:

2 Section 1. Supplemental appropriation: department of revenue:
3 Kerr lawsuit settlement

4 The sum of \$1,326,600 is appropriated from the state general fund in
5 fiscal year 2005-2006 to the department of revenue for administration of the
6 Kerr lawsuit settlement.

7 Sec. 2. Supplemental appropriation; department of revenue:
8 publishing costs

9 The sum of \$135,000 is appropriated from the unclaimed property fund in
10 fiscal year 2005-2006 to the department of revenue for the increased cost of
11 publishing and advertising unclaimed property.

12 Sec. 3. Supplemental appropriation; state department of
13 corrections; inmate health care; compensation time;
14 correctional officer pay

15 The sum of \$30,819,300 is appropriated from the state general fund in
16 fiscal year 2005-2006 to the state department of corrections for the
17 following:

- 18 1. Inmate health care-\$26,630,000.
- 19 2. Employee compensation time liability-\$3,000,000.
- 20 3. Correctional officer pay plan-\$1,189,300.

21 Sec. 4. Supplemental appropriation; department of education;
22 aid to schools

23 The sum of \$21,400,000 is appropriated from the state general fund in
24 fiscal year 2005-2006 to the department of education for basic state aid,
25 additional state aid, assistance to schools and school formula programs.

26 Sec. 5. Supplemental appropriation: state board of
27 equalization; computer system replacement

28 The sum of \$323,200 is appropriated from the state general fund in
29 fiscal year 2005-2006 to the state board of equalization for computer system
30 replacement and project manager costs.

31 Sec. 6. Supplemental appropriation: state land department: fire
32 suppression obligations

33 The sum of \$7,300,000 is appropriated from the state general fund in
34 fiscal year 2005-2006 to the state land department for deposit in the fire
35 suppression fund to pay fire suppression obligations resulting from fire
36 suppression on state trust lands and rural private lands.

37 Sec. 7. Supplemental appropriation; AHCCCS; acute care

38 The sum of \$15,177,000 is appropriated from the state general fund in
39 fiscal year 2005-2006 to the Arizona health care cost containment system for
40 acute care capitation.

41 Sec. 8. Supplemental appropriation; department of health
42 services; health programs

43 The sum of \$11,282,200 is appropriated from the state general fund in
44 fiscal year 2005-2006 to the department of health services for the following:

1 1. Medicare clawback payments-\$4,227,100.
2 2. Proposition 204 seriously mentally ill services state
3 match-\$2,522,800.
4 3. Title XIX behavioral health administration-\$2,076,500.
5 4. Title XIX seriously mentally ill state match-\$1,751,700.
6 5. Laboratory services for the Phoenix lab-\$354,100.
7 6. For deposit in the poison control fund-\$350,000, of which the
8 University of Arizona poison control center may use \$147,200 and the Phoenix
9 poison control center may use \$202,800.

10 Sec. 9. Conditional appropriations; budget stabilization fund;
11 suspensions; appropriation

12 Notwithstanding any conditional appropriations to the budget
13 stabilization fund in Laws 2005, chapter 286, section 114 for fiscal year
14 2005-2006 and notwithstanding any other appropriations to the budget
15 stabilization fund for fiscal year 2006-2007, the only appropriation to the
16 budget stabilization fund for both fiscal years is the sum of \$180,000,000
17 from the state general fund in fiscal year 2006-2007.

18 Sec. 10. Lapsing; exemption; department of juvenile corrections

19 The sum of \$250,000 of the appropriation made by Laws 2005, chapter
20 286, section 53 is exempt from the provisions of section 35-190, Arizona
21 Revised Statutes, relating to lapsing of appropriations until December 31,
22 2006.

23 Sec. 11. Lapsing; exemption

24 The appropriations made in this act are exempt from the provisions of
25 section 35-190, Arizona Revised Statutes, relating to lapsing of
26 appropriations until the purpose for which the appropriation is made has been
27 accomplished or until the appropriation stands for a full fiscal year without
28 an expenditure or an encumbrance.